

Head of Development উন্নয়ন শিতান	General Plan	Externally Aided Project	13th Finance Commission/ RIDF	Earmarked Outlay	State Share of CSS	Specific scheme	Fund for Council	Untied SCA	Tied ACA/ SPA	Chief Minister Special Package & AVY	Spill over ACA/ SCA/ Earmarked /TFC	Total	Hills	Total
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]			[10]	[11]	[12]	[13]	[14]
A. General Service ক- সাধারণ সেবা														
(d) Administrative Services প্রশাসনীয় সেবা														
Judicial ন্যায়িক	250.00				500.00	500.00		1500.00	1200.00			3950.00		3950.00
Police Administration আবক্ষী	255.00		3616.00			11.00					5982.00	9864.00		9864.00
Fire Service অগ্নি নির্বাপক														
Jails কাৰাগাৰ	100.00											100.00		100.00
Stationary and Printing লেখন আৰু মুদ্রন	25.00							500.00				525.00		525.00
Public Works গড় কাপ্তানী														
Other Administrative Services অন্যান্য প্রশাসনীয় সেবা														
i) Development of Administrative Staff College	550.00					500.00						1050.00		1050.00
ii) Grants-in-aid to non-official voluntary organisation in Hill Areas														
iii) Assam Public Service Commission অসম লোক সেৱা আয়োগ						55.00						55.00		55.00
iv) Minorities Development Board সংখ্যালঘু উন্নয়ন পৰিষদ	2300.00				800.00							3100.00		3100.00

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(v) Linguistic Minority														
Total (d) Administrative Service মুঠ প্রশাসনীয় সেবা	3480.00		3616.00		1300.00	1066.00		2000.00	1200.00		5982.00	18644.00		18644.00
Total A. General Service মুঠ ক- সাধারণ সেবা	3480.00		3616.00		1300.00	1066.00		2000.00	1200.00		5982.00	18644.00		18644.00
B. Social Services খ-অর্থনৈতিক সেবা														
(a) Education, Sports, Art and Culture শিক্ষা, ক্রীড়া, কলা আৰু সংস্কৃতি														
General Education সাধাৰণ শিক্ষা	1188.00		6150.00		19364.65	9242.00		18822.00	700.00	19350.00	8400.00	83216.65		83216.65
Technical Education কাৰিকৰী শিক্ষা	400.00				20.00	20.00		1650.00	800.00			2890.00		2890.00
Sports and Youth Services ক্রীড়া আৰু যুৱ কল্যাণ	521.00				48.60			110.00	50.00			729.60		729.60
Arts and Culture কলা আৰু সংস্কৃতি	1313.00		1000.00		212.00	26.50		320.00	1450.00	900.00	4782.41	10003.91		10003.91
Total (a) Education,Sports,Art and Culture মুঠ শিক্ষা, ক্রীড়া, কলা আৰু সংস্কৃতি	3422.00		7150.00		19645.25	9288.50		20902.00	3000.00	20250.00	13182.41	96840.16		96840.16
(b) Health and Family Welfare স্বাস্থ্য আৰু পৰিয়াল কল্যাণ														
Medical and Public Health চিকিৎসা আৰু জনস্বাস্থ্য	9121.11		1350.00		20100.00	6813.75		7322.00	700.00	13800.00	2700.00	61906.86		61906.86
i) Employees State Insurance Scheme														
ii) Anti Drug Measure	25.00											25.00		25.00

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Total (b) Health and Family Welfare মুঠ স্বাস্থ্য আৰু পৰিয়াল কল্যাণ	9146.11		1350.00		20100.00	6813.75		7322.00	700.00	13800.00	2700.00	61931.86		61931.86
(c) Water Supply Sanitation Housing and Urban Development (MAD) পানী বোগান, অনাময়, গৃহ নিৰ্মান আৰু নগৰ উন্নয়ন Rural Water Supply and Sanitation গাওঁত পানী বোগান, অনাময় Urban Development (Capital Project) নগৰ উন্নয়ন Urban Water Supply and Sanitation নগৰত পানী বোগান, অনাময়	4000.00				5000.00			1900.00				10915.00		10915.00
Total (c) Water Supply, Sanitation Housing & Urban Dev. মুঠ পানী বোগান, অনাময়, গৃহ নিৰ্মান আৰু নগৰ উন্নয়ন	4905.00				5000.00			1900.00				11805.00		11805.00
(d) Information and Broadcasting Information and publicity তথ্য আৰু প্ৰচাৰ	260.00									150.00		410.00		410.00
Total (d) Information and Broadcasting মুঠ	260.00									150.00		410.00		410.00
(e) Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes অনুসূচিত জাতি, অনুসূচিত জন-জাতি আৰু অন্যান্য পিছপৰা শ্ৰেণীৰ কল্যাণ বাবে ঋণ	900.00			10820.00	1209.05	2200.00	17743.00 34475.00 (BTC) 4900.00			200.00	5677.00	36549.05 36675.00 4900.00		36549.05 36675.00 4900.00

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Total (e) Welfare of SC/ ST and OBC মুঠ	900.00			10820.00	1209.05	2200.00	57118.00			200.00	5677.00	78124.05		78124.05
(f) Labour and Labour Welfare শ্রম আৰু শ্রম কল্যাণ Official Language Implementation	355.00 12.00				109.00	465.00		200.00	1600.00	4555.00		7284.00 12.00		7284.00 12.00
Total (f) Labour and Labour Welfare মুঠ শ্রম আৰু শ্রম কল্যাণ	367.00				109.00	465.00		200.00	1600.00	4555.00		7296.00		7296.00
(g) Social Welfare and Nutrition সামাজিক কল্যাণ আৰু পুষ্টিসাধন Social Security and Welfare সামাজিক নিৰাপত্তা আৰু কল্যাণ Nutrition পুষ্টিসাধন	2010.00				6426.00 4895.00	5836.00		150.00		610.00		15032.00 4895.00		15032.00 4895.00
Total (g) Social Welfare and Nutrition মুঠ সামাজিক কল্যাণ আৰু পুষ্টিসাধন	2010.00				11321.00	5836.00		150.00		610.00		19927.00		19927.00
(h) Others অন্যান্য (I) Police Housing Secretariat Social Services- Other Social Services সচিবালয় অৰ্থনৈতিক সেৱা- অন্যান্য অৰ্থনৈতিক সেৱা ii) Other Housing Programme iii) House Sites for Land less labourers iv) Other Housing P.W.D(GAD)	150.00 500.00					230.00		700.00			67.51	150.00 1497.51		150.00 1497.51

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অন্যান্য আৱাস v) Housing Board	320.00											405.00		405.00
vi) Programme under T & C.P	130.00			13691.20	1250.00							15071.20		15071.20
vii) Municipal Administration- Town and Country Planning														
viii) Programme under MAD	150.00				600.00	400.00						1150.00		1150.00
(ix) GMDA	4136.90	22944.00		20536.80		1000.00			600.00			49217.70		49217.70
(x) Capital project(Construction of Assam Sainiik welfare Assam.	15.00 15.00											15.00 15.00		15.00 15.00
total (h) Others মুঠ অন্যান্য	5416.90	22944.00		34228.00	1850.00	1630.00		700.00	600.00		67.51	67521.41		67521.41
total B. Social Services মুঠ খ-সামাজিক সেৱা	26427.01	22944.00	8500.00	45048.00	59234.30	26233.25	57118.00	31174.00	5900.00	39565.00	21626.92	343855.48		343855.48
C. Economic Services গ-অর্থনৈতিক সেৱা (a) Agriculture and allied Activities														
Crop Husbandry শস্য প্ৰস্তুত Agricultural Research and Education কৃষি, গৱেষণা আৰু শিক্ষা	17497.00	11087.65		36527.00	461.60				300.00	1500.00		67373.25		67373.25

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Agricultural Financial Institution														
Other Agricultural Programme অন্যান্য কৃষি আচনি														
Soil and water Conservation	550.00				550.00	85.80		600.00				1785.80		1785.80
Animal Husbandry পশু পালন	2214.00	301.16	2490.00		425.00						500.00	8191.53		8191.53
Dairy Development দুগ্ধশালা উন্নয়ন	1259.00	202.43			13.10							1474.53		1474.53
Fisheries মীন পালন	1750.00	973.00	968.20 (RIDF)		117.00			300.00				4108.20		4108.20
Forestry and wild life বন আৰু বন্যপ্রাণী Plantations বক্ষবোপন	1500.00	8.32	4616.00		500.00	50.00				700.00	2616.00	9990.32		9990.32
Food Storage and Warehouse	75.00								500.00		500.00	1075.00		1075.00
Co-operation সমবায়	1276.00		1383.30					110.00				2769.30		2769.30
Assam Forest Biodiversity Project		5000.00												
Total (a) Agricultural and allied Activities মুঠ	26121.00	17572.56	9457.50	36527.00	2066.70	135.80		1010.00	800.00	2200.00	3616.00	96767.93		96767.93
(b) Rural Development গাওঁ উন্নয়ন														

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Land Reforms	600.00				100.00			100.00		200.00		1000.00		1000.00
Rural Development Programmes গাওঁ উন্নয়ন আচনি	800.00			36538.00	29700.00	1100.00				7500.00		75638.00		75638.00
Community Development (Panchayat)	30.00							12204.00				12234.00		12234.00
Total Total (b) Rural Development মুঠ গাওঁ উন্নয়ন	1430.00			36538.00	29800.00	1100.00		12304.00		7700.00		88872.00		88872.00
(c) Special Areas Programmes														
বিশেষ অঞ্চল আচনি Hill Areas পার্বত্য অঞ্চল North Eastern Areas উত্তৰ পূৰ্বাঞ্চল													45507.00	45507.00
Other Special Areas Programmes অন্যান্য বিশেষ অঞ্চল আচনি	100.00		5750.00	3480.00						800.00	8000.00	18130.00		18130.00
Char Areas চৰ উন্নয়ন	4070.00											4070.00		4070.00
Total (c) Special Areas Programmes মুঠ বিশেষ অঞ্চল আচনি	4170.00		5750.00	3480.00						800.00	8000.00	22200.00	45507.00	67707.00
(d) Irrigation and Flood Control														
জলসিঞ্চন আৰু বাননিয়ন্ত্ৰণ Major and Medium Irrigation বৃহৎ আৰু মজলীয়া জলসিঞ্চন	400.00			20867.00							17082.00	38349.00		38349.00
Minor Irrigation ক্ষুদ্র জলসিঞ্চন	200.00		415.00 (RIDF)	22910.00								23525.00		23525.00
Command Area Development	150.00			2333.00	450.00							2933.00		2933.00

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Flood Control বাননিয়ন্ত্রন	500.00	10100.00	3458.20 (RIDF)	105000.00				850.00	150.00			120058.20		120058.20
Total (d) Irrigation and Flood Control মুঠ জলসিঞ্চন আৰু বাননিয়ন্ত্রন	1250.00	10100.00	3873.20	151110.00	450.00			850.00	150.00		17082.00	184865.20		184865.20
(e) Energy শক্তি Power শক্তি Inspectorate of Electricity	15300.00		553.00 (RIDF)		300.00			1000.00				17153.00		17153.00
Non-Conventional Sources of Energy	11.00											11.00		11.00
Assam Power Sector Enhancement Investment Project (ADB)		34925.00												
Total (e) Energy মুঠ শক্তি	15311.00	34925.00	553.00		300.00			1000.00				17164.00		17164.00
(f) Industry and Minerals উদ্যোগ আৰু খনি Village and Small Industries	1000.00		1660.00							1100.00		3760.00		3760.00
গ্রাম্য আৰু ক্ষুদ্র উদ্যোগ Handloom	950.00				1000.00	50.00			110.00	1000.00		3110.00		3110.00
হস্ততৰ্জাত Khadi & Village Industries	915.00				94.00							1009.00		1009.00

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Sericulture	550.00		1107.00		250.00							1907.00		1907.00
Industries উদ্যোগ Non-ferrous Mining and Metallurgical Industries	3500.00				240.00			3300.00				7040.00		7040.00
Other Industries (Information Techn অন্যান্য উদ্যোগ	4100.00			1212.00		60.00						5372.00		5372.00
Other Outlays on Industries and Mir	100.00											100.00		100.00
total (f) Industry and Minerals মুঠ উদ্যোগ আৰু খনি	11115.00		2767.00	1212.00	1584.00	110.00		3300.00	110.00	2100.00		22298.00		22298.00
(g) Transport পৰিবহণ														
Road and Bridges পথ আৰু দলং	4300.00	30000.00	29050.00 (RIDF)	4602.00	2200.00	5650.00		14028.00	5075.00	6500.00	6528.96	107933.96		107933.96
Road Transport পথ পৰিবহণ	300.00							5232.00				5532.00		5532.00
Inland Water Transport	310.00											310.00		310.00
Other Transport Services অন্যান্য পৰিবহণ সেৱা	255.00											255.00		255.00
total (g) Transport মুঠ পৰিবহণ	5165.00	30000.00	29050.00	4602.00	2200.00	5650.00		19260.00	5075.00	6500.00	6528.96	114030.96		114030.96

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(i) Science Technology and Environment														
Other Scientific Research অন্যান্য বিজ্ঞান গবেষণা	1247.00					165.00						1412.00		1412.00
Ecology and Environment	105.00											105.00		105.00
Prevention and Control of Water Po	20.00											20.00		20.00
Total (i) Science Technology and Environ মুঠ	1372.00					165.00						1537.00		1537.00
(j) General Economic Services														
সাধারণ অর্থনৈতিক সেবা Secretarial Economic Services সচিবালয় অর্থনৈতিক সেবা Special Employment Programme Secretariat General Service	801.00					4362.38		3862.00	20048.00	9460.00		38533.38		38533.38
Tourism পর্যটন	275.00		1665.00		1065.00	35.00				450.00	2500.00	5625.00		5625.00
Statistics পৰিসংখ্যা	250.00		(RIDF)					400.00				650.00		650.00
Civil Supplies অ-সামবিক বোগান General Financial and Trading Institutions	390.00											390.00		390.00

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Other General Eco. Services (Weighted) অন্যান্য সাধারণ অর্থনৈতিক সেবা	35.00											35.00		35.00
Public Enterprise	15.00											15.00		15.00
Sub-Divisional Development (Specific) Finance	12600.00					50.00						12600.00		12600.00
Finance (Trade dev. Fund)								420.00		31225.00	4384.00	36029.00		36029.00
Legislative Assembly Finance (NLCPR)								3000.00				3000.00		3000.00
Finance (AGPRMP)	2500.00											2500.00		2500.00
		10.00										10.00		10.00
Total (j) General Economic Services মুঠ সাধারণ অর্থনৈতিক সেবা	16866.00	10.00	1665.00		1065.00	4447.38		7682.00	20048.00	41135.00	6884.00	99437.38		99437.38
Total (C) Economic Services মুঠ গ-অর্থনৈতিক সেবা	82800.00	92607.56	53115.70	233469.00	37465.70	11608.18		45406.00	26183.00	60435.00	42110.96	647172.47	45507.00	692679.47
Grand Total -	112707.01	115551.56	65231.70	278517.00	98000.00	38907.43	57118.00	78580.00	33283.00	100000.00	69719.88	1009671.95	45507.00	1055178.95