

STATEMENT—F

প্ৰক্ৰিয়া-
প্ৰক্ৰিয়া-

FINANCIAL STATEMENT OF RECEIPT AND EXPENDITURE OF THE GOVERNMENT OF ASSAM FOR THE YEAR 2013-14

(Rs.in lakhs)

| Actuals 2011-12 প্ৰকৃত [1] | Budget Estimates 2012-13 বায়ৰ আনুমানিক হিচাপ [2] | Revised Estimates 2012-13 সংশোধিত বায়ৰ আনুমানিক হিচাপ [3] | Head of Receipts [4] | Budget Estimates 2013-14 বায়ৰ আনুমানিক হিচাপ [5] |
|-------------------------------------|--|---|--|--|
| -97325.25 | -107911.17 | -98913.37 | RECEIPT Opening Balance | -53067.11 |
| 2842909.39 | 4238068.38 | 4310511.30 | A. Consolidated Fund | 4583454.99 |
| | 5000.00 | 30000.00 | C. Contingency Fund | 5000.00 |
| 21104999.41 | 24391606.00 | 23238853.91 | D. Public Account | 25529556.78 |
| 23850583.55 | 28526763.21 | 27480451.84 | Total RECEIPT | 30064944.66 |
| 3026892.41 | 4315179.13 | 4464916.76 | EXPENDITURE B. Consolidated Fund | 4855363.70 |
| | 5000.00 | 30000.00 | C. Contingency Fund | 5000.00 |
| 20922604.51 | 24235927.78 | 23038602.19 | E. Public Account | 25339839.11 |
| -98913.37 | -29343.70 | -53067.11 | Closing Balance | -135258.15 |
| 23850583.55 | 28526763.21 | 27480451.84 | Total EXPENDITURE | 30064944.66 |