

GOVERNMENT OF ASSAM

BUDGET HIGHLIGHTS

2015-16

March 10, 2015

Dispur , Guwahati

2015-16 BUDGET :: AT GLANCE

1. Projected growth rate of Assam for 2014-15 is 6.44%.
2. As per advance estimate for 2014-15, per capita income registered a growth rate of 11.75 percent at current prices in 2014-15 over the previous year.
3. Per capita Net State Domestic Product is Rs.46354/- in 2014-15.
4. Debt GSDP ratio is 16.88% as on 31-3-2014.

KEY BUDGET FIGURES FOR 2015-16:

5. Total budget size: Rs 66142.17 crore
6. Total Estimated Plan Expenditure: Rs. 26,338.70 crore (40% of total budget)
7. Total Estimated Non-Plan Expenditure: Rs. 39803.46 crore (60% of total budget)
8. Estimated Capital Expenditure: Rs 14579.32 crore
9. Estimated Revenue Expenditure: Rs. 51562.85 crore
10. Estimated State Tax revenue: Rs. 12892.39 crore
11. Estimated Non-Tax Revenue Rs. 4325.87 crore.
12. Estimated Share of Central Taxes Rs. 16667.31 crore.
13. Anticipated State Plan grants Rs. 20241.99 crore.
14. Non-Plan grants from Centre: Rs. 2896.08 crore.
15. Estimated Internal Debt Rs. 7213.32 crore.
16. Consolidated Fund Receipt Rs. 64839.69 crore.
17. Contingency Fund Receipt Rs. 100 crore.
18. Public Account Receipt Rs. 1,85,352.56 crore.
19. Fiscal deficit: (-) 2.18 per cent of State GDP.
20. Revenue Surplus: Rs 5501.25 crore
21. Budget Deficit: Rs. 265.32 crore