

DEMAND FOR GRANT NO 76

| Actual 2012-13 | | Budget Estimate 2013-14 | | Revised Estimate 2013-14 | | Head of Accounts | | Budget Estimate 2014-15 | | | | |
|-------------------|----------|----------------------------|----------|-----------------------------|----------|------------------|--|----------------------------|---------|--------|----------|----------|
| Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | | | Plan | III CSS | IV CSS | Non Plan | Total |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | | [8] | [9] | [10] | [11] | [12] |
| | 250.38 | 166.50 | 103.82 | 201.00 | 103.82 | 2029 | Land Revenue | 201.00 | | | 116.24 | 317.24 |
| | 104.23 | | 159.96 | | 159.96 | 2039 | State Excise | | | | 152.11 | 152.11 |
| | | 255.39 | | 308.00 | | 5055 | C.O. on Road Transport | 308.00 | | | | 308.00 |
| | 176.31 | | 254.06 | | 254.06 | 2059 | P.W.D | | | | 278.46 | 278.46 |
| 132.94 | | 222.00 | | 267.00 | | 4059 | C.O. on PWD | 267.00 | | | | 267.00 |
| 1292.21 | 11106.05 | 2925.53 | 19933.97 | 3445.00 | 21325.90 | 2202 | Elementary, Sec & Adult, SCERT, Non-formal | 3445.00 | | | 24758.03 | 28203.03 |
| 399.55 | 755.57 | 680.42 | 1088.86 | 795.00 | 1088.86 | 2202 | General Education, Higher Edn. | 795.00 | | | 1671.12 | 2466.12 |
| 38.85 | | 77.70 | | 94.00 | | 2203 | Technical Education | 94.00 | | | | 94.00 |
| | 205.29 | 156.51 | 133.55 | 188.00 | 136.55 | 2205 | Arts & Culture | 188.00 | | | 141.06 | 329.06 |
| 353.17 | 4365.35 | 1542.74 | 3580.44 | 1717.00 | 3580.44 | 2210 | Medical & Public Health | 1655.00 | | | 4213.92 | 5868.92 |
| 902.72 | 27.72 | 648.68 | 18.62 | 648.68 | 18.62 | 2211 | Family Welfare | | 537.86 | | 22.08 | 559.94 |
| | | | 28.21 | | 28.21 | 2215 | Sanitation & Sewerage | | | | 27.35 | 27.35 |
| 2326.33 | 2881.70 | 6069.79 | 3485.84 | 6300.37 | 3485.84 | 2215 | Public Health Engineering | 2379.00 | | | 3581.93 | 5960.93 |
| 244.20 | 66.56 | 249.20 | 75.65 | 300.00 | 75.65 | 2217 | Urban Development | 295.00 | | | 82.99 | 377.99 |
| | | 24.42 | 13.78 | 24.42 | 13.78 | 2216 | Housing Board | 30.00 | | | 13.92 | 43.92 |
| | 41.73 | | 23.75 | | 23.75 | 2216 | Housing (Residential) | | | | 24.70 | 24.70 |
| | 114.10 | 44.40 | 85.02 | 53.00 | 85.02 | 2220 | Information & Publicity | 53.00 | | | 102.16 | 155.16 |
| | 164.91 | | 95.37 | | 95.37 | 2408 | Food Storage & Ware Housing | | | | 107.03 | 107.03 |
| 20.00 | | 20.00 | | 20.00 | | 6408 | Loans for F.S and Ware Housing | 20.00 | | | | 20.00 |
| 100.00 | | 100.00 | | 100.00 | | 4408 | C.O. on food storage & Housing | 100.00 | | | | 100.00 |
| 2.51 | | | | | | 4202 | C.O. on Edn. Sport, Art & Culture | | | | | |

| Actual 2012-13 | | Budget Estimate 2013-14 | | Revised Estimate 2013-14 | | Head of Accounts | | Budget Estimate 2014-15 | | | | |
|-------------------|----------|----------------------------|----------|-----------------------------|----------|------------------|------------------------------------|----------------------------|---------|--------|----------|----------|
| Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | | | Plan | III CSS | IV CSS | Non Plan | Total |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | | [8] | [9] | [10] | [11] | [12] |
| | 38.36 | | | | | 4216 | C.O. on Housing, Govt. Res. Build. | | | | | |
| 2798.76 | 657.92 | 2588.40 | 139.08 | 2750.35 | 139.08 | 2235 | Social Security & Welfare (SW) | 726.60 | 1500.00 | | 156.74 | 2383.34 |
| | 14.18 | | 15.16 | | 15.16 | 2236 | Nutrition | | | | 16.45 | 16.45 |
| 50.00 | 244.80 | 240.00 | 289.95 | 355.00 | 289.95 | 2425 | Co-operation | 355.00 | | | 321.03 | 676.03 |
| 153.59 | | 155.00 | | 155.00 | | 4425 | C.O. on Co-operation | 155.00 | | | | 155.00 |
| | 62.12 | 27.75 | 64.80 | 33.00 | 64.80 | 3475 | Weight & Measures | 33.00 | | | 73.03 | 106.03 |
| 13.24 | 2279.18 | 2293.29 | 1798.53 | 2552.00 | 1798.53 | 2401 | Crop Husbandry | 2622.00 | | | 2016.74 | 4638.74 |
| | | 16.65 | | 20.00 | | 2415 | Agril. Research Education | 20.00 | | | | 20.00 |
| 162.32 | 253.42 | 358.00 | 83.13 | 447.00 | 83.13 | 2435 | Agriculture Marketing | 471.50 | | | 103.60 | 575.10 |
| | 304.51 | | 623.61 | | 623.61 | 2701 | Major & Medium Irrigation | | | | 642.79 | 642.79 |
| | 1376.83 | | 1638.52 | | 1638.52 | 2702 | Minor Irrigation | | | | 2316.00 | 2316.00 |
| 102.10 | | 133.20 | | 161.00 | | 4701 | C.O. on M & M Irrigation | 161.00 | | | | 161.00 |
| 6712.65 | | 3039.09 | | 21780.75 | | 4702 | C.O. on Minor Irrigation | 25495.81 | | | | 25495.81 |
| 49.59 | | 50.17 | | 50.17 | | 4705 | CAD | 50.00 | | | | 50.00 |
| 888.03 | 659.38 | 860.69 | 890.22 | 974.00 | 890.22 | 2402 | Soil Conservation | 974.00 | | | 987.17 | 1961.17 |
| 315.83 | 1878.47 | 1161.16 | 1160.27 | 1307.00 | 1160.27 | 2403 | Veterinary | 1307.00 | | | 1307.63 | 2614.63 |
| 114.83 | 213.99 | 243.57 | 187.70 | 282.00 | 187.70 | 2404 | Diary | 282.00 | | | 188.83 | 470.83 |
| 115.46 | 763.97 | 586.68 | 272.86 | 670.00 | 272.86 | 2405 | Fisheries | 670.00 | | | 324.65 | 994.65 |
| | 0.53 | | 11.55 | | 11.55 | 2415 | Agriculture Research & Education | | | | 13.91 | 13.91 |
| 1955.52 | 1447.99 | 1829.54 | 1377.04 | 2033.00 | 1827.96 | 2406 | Forestry and Wild Life | 1993.00 | | | 1558.38 | 3551.38 |
| | | | 10.82 | | 10.82 | 2236 | Nutrition ORDP | | | | | |
| | 1753.22 | 1562.17 | 1439.78 | 1717.30 | 1439.78 | 2515 | O R D.P. | 4130.40 | | | 1632.55 | 5762.95 |

| Actual | | Budget Estimate | | Revised Estimate | | Head of Accounts | | Budget Estimate | | | | |
|----------|----------|-----------------|----------|------------------|----------|------------------|------------------------------------|-----------------|---------|--------|----------|-----------|
| 2012-13 | | 2013-14 | | 2013-14 | | | | 2014-15 | | | | |
| Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | | | Plan | III CSS | IV CSS | Non Plan | Total |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | | [8] | [9] | [10] | [11] | [12] |
| | 487.78 | | 559.52 | | 559.52 | 2501 | Special Prog. For Rural Dev. | | | | 634.24 | 634.24 |
| 432.87 | 785.52 | 455.19 | 870.34 | 534.00 | 870.34 | 2851 | Sericulture | 534.00 | | | 1009.42 | 1543.42 |
| 147.69 | 604.80 | 351.69 | 475.90 | 406.00 | 475.90 | 2851 | Handloom | 406.00 | | | 532.04 | 938.04 |
| 237.20 | 322.28 | 333.00 | 214.64 | 400.00 | 214.64 | 2851 | Cottage Industries | 400.00 | | | 250.94 | 650.94 |
| 40.00 | | 40.00 | | 40.00 | | 4851 | C.O. on Village & Small Industries | 40.00 | | | | 40.00 |
| | 283.72 | | 322.28 | | 322.28 | 2711 | Flood Control | | | | 365.14 | 365.14 |
| 873.10 | | 1529.38 | | 1753.00 | | 4711 | C.O. Water Resource | 1753.00 | | | | 1753.00 |
| | 4935.51 | | 5686.82 | | 5686.82 | 3054 | Roads and Bridges | | | | 6176.99 | 6176.99 |
| 4614.59 | | 4594.62 | | 5325.70 | | 5054 | C.O. on Roads and Bridges | 5325.70 | | | | 5325.70 |
| 18.93 | | | | | | 3451 | Sectt. Economic Services | | | | | |
| | 28.16 | | 33.40 | | 33.40 | 3452 | Tourism | | | | 32.24 | 32.24 |
| 2.62 | | 491.50 | | 577.00 | | 5452 | C.O. on Tourism | 577.00 | | | | 577.00 |
| | 22.30 | | 55.56 | 200.00 | 63.61 | 2225 | Welfare of SC/ST/ and OBC | | | | 71.53 | 71.53 |
| | | 5.55 | | 5.55 | | 2235 | Social Security & Welfare | 7.00 | 263.20 | | | 270.20 |
| 91.56 | 37.91 | 65.93 | 48.47 | 80.00 | 48.47 | 2204 | Sports and Youlth Welfare | 80.00 | | | 57.32 | 137.32 |
| 1084.88 | | | | | | 4552 | C.O. on N.E. Areas | | | | | |
| 26787.84 | 39716.75 | 36195.50 | 47350.85 | 59070.29 | 49204.75 | | TOTAL | 58399.01 | 2301.06 | | 56082.46 | 116782.53 |

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